





#### **OUR MISSION**

LINKING people to CHRIST. LINKING people TOGETHER.



#### **OUR PURPOSE**

To CONNECT a dying people to a living Savior, CULTIVATE them to become mature disciples of Christ and COMMISSION them to evangelize the world.



#### **OUR LEADERSHIP MOTTO**

To build a ministry that God entrusts with more influence by creating adaptable SYSTEMS, producing extraordinary SERVICES, and purposefully winning SOULS.

#### TLC MINISTRY LEADERS



PASTOR LEWIS HEMPHILL JR. Lead pastor



LADY DANA HEMPHILL DIRECTOR OF FINE ARTS



MINISTER DONALD KELLY JR.
DIRECTOR OF LINKED TEENS
& YOUNG ADULTS



JASMINE SAMPSON DIRECTOR OF LINKED KIDS



TAYLOR JONES
DIRECTOR OF LINKED EXPERIENCE



NIKKI POINDEXTER

ADMIN OF LINKED AUDIO & VISUAL



MINISTER PAISLEY MCGOWAN DIRECTOR OF LINKED OPERATIONS



**FAITH KELLY**DIRECTOR OF LINKED PLANNING



MINISTER ASHLEY KELLY
DIRECTOR OF LINKED
EDUCATION/NEW MEMBERS



**DELLETIA KELLY**DIRECTOR OF LINKED MARKETING



TAMMY CALDERON PRAYER TEAM LEADER



YOLANDA LEAVY DIRECTOR OF LINKED OUTREACH

#### **BOARD OF TRUSTEES**



PASTOR LEWIS HEMPHILL JR.
PRESIDENT



LADY DANA HEMPHILL VICE PRESIDENT



NATALEE JOHNSON SECRETARY



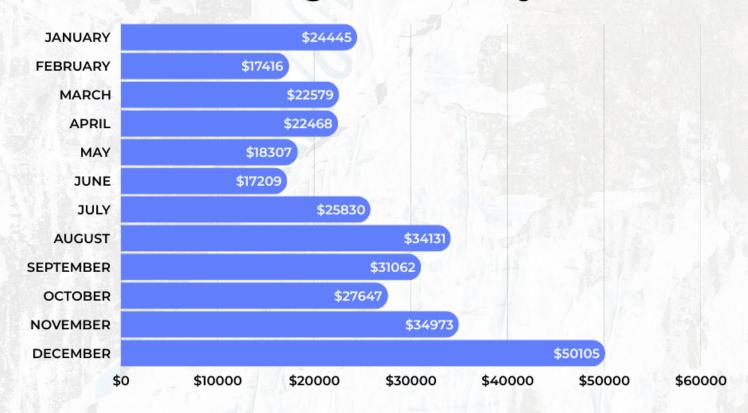
MINISTER PAISLEY MCGOWAN TREASURER



KIARAH PHILLIPS BOARD MEMBER



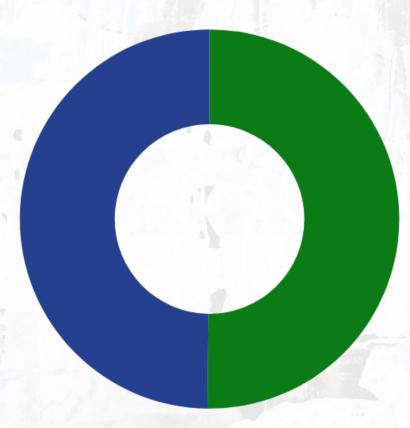
#### **Total Offerings Received By Month**



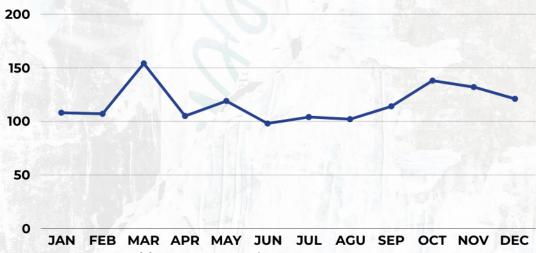
### 2024 Total Giving vs. Total Expenses

Total Giving: \$311,040.89

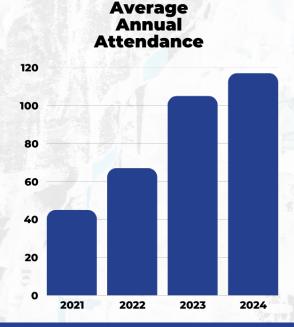
Total Expenses: \$308,901.16



#### **Average Sunday Attendance**

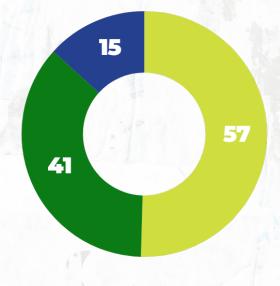


Portable Jan-Aug: 109. | Permanent Sep.-Dec: 132



#### 2024 **Membership** Growth

- **New Members**
- **New Converts**
- **Baptism**











Hired An
Accounting
Firm

Launched Lancaster
Marketing Campaign
For Mother's Day

Launched The "Melvin Sanders Jr." Father Of The Year Award

Located Church Home
In Desoto

First Community
Fall Fest

First Two Service
Sunday For Easter
In TLC History

Launched The "Janet Johnson" Mother Of The Year Award

Passed Out 25,525 Flyers

Adopted Desoto
Apartment –
The Abigail

First Full Time
Hire - Lead Pastor

# GOALS

**01**Launch
Project 2027



**Q2**Adopt an
Apartment in
Lancaster



Launch Cedar Hill flyer marketing campaign for Mother's Day

**Q4**Launch
Discover
Growth Track

05
Launch
Financial
Peace

06
Launch
Women's
Discipleship
Program

**07**Launch
Men's
Discipleship
Program



Donate \$10,000 to Non-Profits/ Missions

**09**Purchase a van



10 Launch pick-up ministry

Break 200 Average Attendance



12 Grow to two services



13
Appoint
Director of A/V
& Director of
Women



January - September 2025 \$100K

January - September 2026 \$100K

January - September 2027 \$100K

RAISE \$300K IN 3 YEARS

Raise \$300,000 above tithes and offerings to lease long-term or purchase & renovate a 10,000+ sq ft space.





#### **Project 2027 Giving Tier Options**

TIER 1 \$20000 20 Adults X \$1,000

TIER 2 18 Adults X \$2,500 **\$45000** 

TIER 3 \$25000 5 Adults X \$5,000

TIER 4 \$10000 1 Adult X \$10,000

\$0 \$10000 \$20000 \$30000 \$40000 \$50000



#### PROJECT 2027 VISION

**01** 250 Seat Sanctuary

**02** 100 Seat Teen Room **03** 3 - 25 Seat Children Classrooms

**04** 3 - 25 Seat Adult Classrooms

**05**Foyer That
Seats 100
Banquet Style

**06** 5 Offices **07**Conference
Room

**08**Commercial
Kitchen

**09** Storage Room

#### BENEFITS OF A LARGER LONG-TERM FACILITY

- Capacity for Growth: Accommodates a growing congregation and provides space for future expansion.
- 7 Enhanced Ministry Opportunities: Supports specialized ministries like teens, children, and community outreach with dedicated spaces.
- Improved Worship Experience: A larger auditorium allows for better seating arrangements, sound systems, and visibility.
- Better Community Engagement: Spaces like a commercial kitchen and classrooms enable hosting community events, workshops, and food programs.
- Increased Storage: Allows for organized storage of supplies, equipment, and seasonal materials.

- **7 Efficient Operations:** Multiple offices streamline administrative and pastoral work.
- Improved Fellowship: A larger foyer encourages connection and fellowship before and after services.
- **Educational Development:** More classrooms support discipleship, leadership training, and educational programs for all ages.
- **Family-Friendly Environment:** Dedicated spaces for teens and nursery provide a safe and welcoming place for families.
- Long-Term Cost Savings: Investing in a larger facility reduces the need for constant relocations or expensive temporary accommodations.

Commit to the vision by signing up at wisittle.com/2027 by February 8

## AYEAR OF LINKING PEOPLE TO CHRIST



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